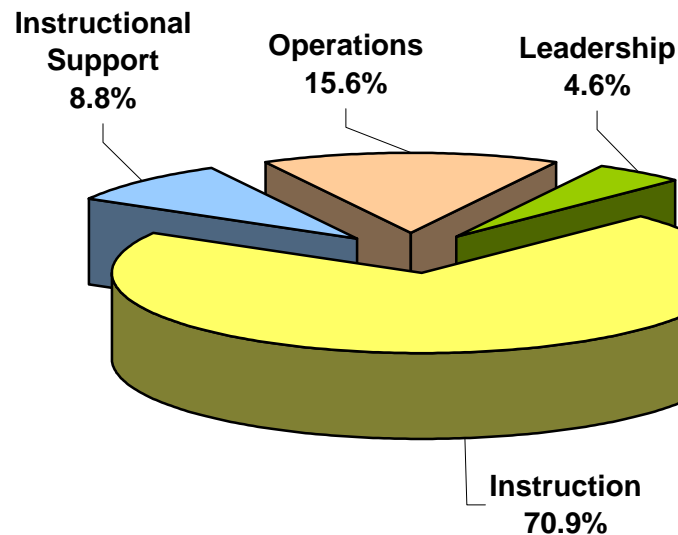
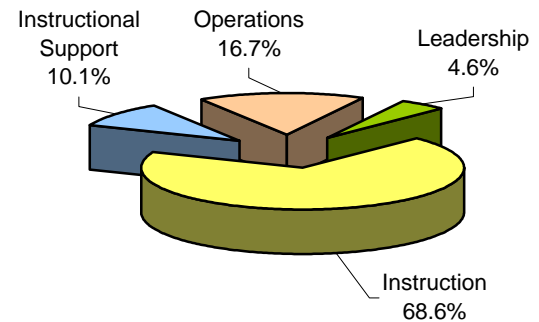


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 637	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,836,929	\$4,454	70.9%
Instructional Support	\$353,806	\$555	8.8%
Operations	\$625,916	\$983	15.6%
Leadership	\$183,704	\$288	4.6%
School Operating Expenditures	\$4,000,356	\$6,280	100.0%